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2014 MAR 19 P 7 11

WEST VIRGINIA LEGISLATURE
EIGHTY-FIRST LEGISLATURE
FIRST EXTRAORDINARY SESSION, 2014

OFFICE OF THE
SECRETARY OF STATE

SB 1003

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ENROLLED

COMMITTEE SUBSTITUTE

FOR

Senate Bill No. 1003

(BY SENATORS KESSLER (MR. PRESIDENT) AND M. HALL,
BY REQUEST OF THE EXECUTIVE)

[PASSED MARCH 14, 2014; IN EFFECT FROM PASSAGE.]

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**OFFICE WEST VIRGINIA
SECRETARY OF STATE**

FOR

Senate Bill No. 1003

**(BY SENATORS KESSLER (MR. PRESIDENT) AND M. HALL,
BY REQUEST OF THE EXECUTIVE)**

[Passed March 14, 2014; in effect from passage.]

AN ACT expiring funds to the unappropriated surplus balance in the State Fund, General Revenue, for the fiscal year ending June 30, 2014, in the amount of \$4,057,000 from the Joint Expenses, fund 0175, fiscal year 2008, organization 2300, activity 642, and in the amount of \$409,167.60 from the Department of Commerce, Division of Tourism, fund 0246, fiscal year 2005, organization 0304, activity 859, and in the amount of \$261,246.01 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 075, and in the amount of \$5,999.39 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2000, organization 0307, activity 131, and in the amount of \$58,527.20 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2001, organization 0307, activity 131, and in the amount of \$154,061.74 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 131, and in the amount of \$257,617.06 from the Department of Commerce, West Virginia

Development Office, fund 0256, fiscal year 2003, organization 0307, activity 131, and in the amount of \$209,609.04 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 131, and in the amount of \$145,560.18 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 131, and in the amount of \$131,792.70 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 131, and in the amount of \$198,809.53 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 266, and in the amount of \$65,804.47 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 266, and in the amount of \$26,183.53 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 266, and in the amount of \$250,000 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 266, and in the amount of \$11,758.05 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2001, organization 0307, activity 480, and in the amount of \$62,039.15 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 480, and in the amount of \$25,265 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 480, and in the amount of \$124,338.34 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 480, and in the amount of \$123,100 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 480, and in the amount of \$140,830.80 from the Department of Commerce, West Virginia Development Office,

fund 0256, fiscal year 2006, organization 0307, activity 480, and in the amount of \$47,113.16 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2001, organization 0307, activity 819, and in the amount of \$223,665.85 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 819, and in the amount of \$44,007.60 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 819, and in the amount of \$123,230.47 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 819, and in the amount of \$742,930.92 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 819, and in the amount of \$539,290.37 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 819, and in the amount of \$334,180.67 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 900, and in the amount of \$650,000 from the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2011, organization 0307, activity 941, and in the amount of \$461.83 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2002, organization 0506, activity 803, and in the amount of \$10,489.51 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2003, organization 0506, activity 803, and in the amount of \$8,056.23 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2004, organization 0506, activity 803, and in the amount of \$13,718.82 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2005, organization 0506, activity 803, and in the amount of \$0.70 from the Department of Health and

Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2006, organization 0506, activity 803, and in the amount of \$24,307.51 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2007, organization 0506, activity 803, and in the amount of \$6,600.22 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2008, organization 0506, activity 803, and in the amount of \$76,423.45 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2009, organization 0506, activity 803, and in the amount of \$211,730.74 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2010, organization 0506, activity 803, and in the amount of \$150,334.97 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2011, organization 0506, activity 803, and in the amount of \$136,909.29 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2012, organization 0506, activity 803, and in the amount of \$1,974.51 from the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2013, organization 0506, activity 803, and in the amount of \$15,640.96 from the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2009, organization 0601, activity 953, and in the amount of \$240,051.69 from the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2010, organization 0601, activity 953, and in the amount of \$215,075.18 from the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2011, organization 0601, activity 953, and in the amount of \$871,905.27 from the Department of Military Affairs and Public Safety, Division of Juvenile Services, fund 0570, fiscal year 2012, organization 0621, activity 818, and in the amount of \$870,992.77 from the Department of Military Affairs and

Public Safety, Division of Juvenile Services, fund 0570, fiscal year 2013, organization 0621, activity 818, and in the amount of \$2,250,000 from the Auditor's Office, Purchasing Card Administration Fund, fund 1234, fiscal year 2014, organization 1200, and in the amount of \$3,000,000 from the Secretary of State, General Administrative Fees Account, fund 1617, fiscal year 2014, organization 1600, and in the amount of \$200,000 from the Department of Administration, Office of the Secretary, State Employee Sick Leave Fund, fund 2045, fiscal year 2014, organization 0201, and in the amount of \$200,000 from the Department of Administration, Division of General Services, Capitol Complex Parking Garage Fund, fund 2461, fiscal year 2014, organization 0211, and in the amount of \$4,737,257 from the Department of Administration, Board of Risk and Insurance Management, Premium Tax Savings Fund, fund 2367, fiscal year 2014, organization 0218, and in the amount of \$500,000 from the Department of Administration, Surplus Property, Sale of State Surplus Property Fund, fund 2281, fiscal year 2014, organization 0214, and in the amount of \$500,000 from the Department of Administration, Division of Purchasing, Purchasing Improvement Fund, fund 2264, fiscal year 2014, organization 0213, and in the amount of \$2,000,000 from the Department of Administration, Division of Personnel, Division of Personnel Fund, fund 2440, fiscal year 2014, organization 0222, and in the amount of \$45,607.91 from the Department of Military Affairs and Public Safety, Office of the Secretary, Secretary of Military Affairs and Public Safety Lottery Fund, fund 6005, fiscal year 2014, organization 0601, and in the amount of \$200,000 from the Department of Revenue, Division of Financial Institutions, Assessment and Examination Fund, fund 3041, fiscal year 2014, organization 0303, and in the amount of \$724,487.42 from the Department of Revenue, Lottery Commission, Revenue Center Construction Fund, fund 7209, fiscal year 2014, organization 0705, and in the amount of \$7,500,000 from the Department of Revenue, Lottery Commission, Operating and Expense Fund, fund 7200, fiscal

year 2014, organization 0705, and in the amount of \$2,008,911.50 from the Department of Revenue, Racing Commission, Administration, Promotion, Education, Capital Improvement and Greyhound Adoption Programs to include Spaying and Neutering Account, fund 7307, fiscal year 2014, organization 0707, and making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Department of Administration, Public Defender Services, fund 0226, fiscal year 2014, organization 0221, to the Department of Commerce, Division of Natural Resources, fund 0265, fiscal year 2014, organization 0310, to the Department of Health and Human Resources, Division of Health, Central Office, fund 0407, fiscal year 2014, organization 0506, to the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2014, organization 0506, to the Department of Health and Human Resources, Division of Human Services, fund 0403, fiscal year 2014, organization 0511, to the Department of Military Affairs and Public Safety, West Virginia Parole Board, fund 0440, fiscal year 2014, organization 0605, to the Department of Military Affairs and Public Safety, Division of Homeland Security and Emergency Management, fund 0443, fiscal year 2014, organization 0606, to the Department of Military Affairs and Public Safety, Division of Corrections - Correctional Units, fund 0450, fiscal year 2014, organization 0608, to the Department of Revenue, State Budget Office, fund 0595, fiscal year 2014, organization 0703, to the Bureau of Senior Services, fund 0420, fiscal year 2014, organization 0508, and to the Higher Education Policy Commission, Administration - Control Account, fund 0589, fiscal year 2014, organization 0441, by supplementing and amending the appropriations for the fiscal year ending June 30, 2014.

WHEREAS, The Legislature finds that the account balances in the Joint Expenses, fund 0175, fiscal year 2008, organization 2300,

activity 642, the Department of Commerce, Division of Tourism, fund 0246, fiscal year 2005, organization 0304, activity 859, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 075, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2000, organization 0307, activity 131, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2001, organization 0307, activity 131, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 131, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 131, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 131, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 131, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 131, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 266, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 266, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 266, Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 266, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2001, organization 0307, activity 480, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 480, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 480, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 480, the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 480, the Department of

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Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2010, organization 0506, activity 803, the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2011, organization 0506, activity 803, the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2012, organization 0506, activity 803, the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2013, organization 0506, activity 803, the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2009, organization 0601, activity 953, the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2010, organization 0601, activity 953, the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2011, organization 0601, activity 953, the Department of Military Affairs and Public Safety, Division of Juvenile Services, fund 0570, fiscal year 2012, organization 0621, activity 818, the Department of Military Affairs and Public Safety, Division of Juvenile Services, fund 0570, fiscal year 2013, organization 0621, activity 818, the Auditor's Office, Purchasing Card Administration Fund, fund 1234, fiscal year 2014, organization 1200, the Secretary of State, General Administrative Fees Account, fund 1617, fiscal year 2014, organization 1600, the Department of Administration, Office of the Secretary, State Employee Sick Leave Fund, fund 2045, fiscal year 2014, organization 0201, the Department of Administration, Division of General Services, Capitol Complex Parking Garage Fund, fund 2461, fiscal year 2014, organization 0211, the Department of Administration, Board of Risk and Insurance Management, Premium Tax Savings Fund, fund 2367, fiscal year 2014, organization 0218, the Department of Administration, Surplus Property, Sale of State Surplus Property Fund, fund 2281, fiscal year 2014, organization 0214, the Department of Administration, Division of Purchasing, Purchasing Improvement Fund, fund 2264, fiscal year 2014, organization 0213, the Department of Administration, Division of Personnel, Division of Personnel Fund,

fund 2440, fiscal year 2014, organization 0222, the Department of Military Affairs and Public Safety, Office of the Secretary, Secretary of Military Affairs and Public Safety Lottery Fund, fund 6005, fiscal year 2014, organization 0601, the Department of Revenue, Division of Financial Institutions, Assessment and Examination Fund, fund 3041, fiscal year 2014, organization 0303, the Department of Revenue, Lottery Commission, Revenue Center Construction Fund, fund 7209, fiscal year 2014, organization 0705, the Department of Revenue, Lottery Commission, Operating and Expense Fund, fund 7200, fiscal year 2014, organization 0705, the Department of Revenue, Racing Commission, Administration, Promotion, Education, Capital Improvement and Greyhound Adoption Programs to include Spaying and Neutering Account, fund 7307, fiscal year 2014, organization 0707, exceed that which is necessary for the purposes for which the accounts were established; and

WHEREAS, The Governor submitted to the Legislature the Executive Budget document, dated January 8, 2014, which included a Statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2013, and further included the estimate of revenues for the fiscal year 2014, less net appropriation balances forwarded and regular appropriations for the fiscal year 2014; and

WHEREAS, It appears from the Executive Budget document, Statement of the State Fund, General Revenue, and this legislation, there now remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2014; therefore

Be it enacted by the Legislature of West Virginia:

That the balance of the funds available for expenditure in the fiscal year ending June 30, 2014, in the Joint Expenses, fund 0175, fiscal year 2008, organization 2300, activity 642, be decreased by expiring the amount of \$4,057,000, and in the Department of Commerce, Division of Tourism, fund 0246, fiscal year 2005,

organization 0304, activity 859, be decreased by expiring the amount of \$409,167.60, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 075, be decreased by expiring the amount of \$261,246.01, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2000, organization 0307, activity 131, be decreased by expiring the amount of \$5,999.39, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2001, organization 0307, activity 131, be decreased by expiring the amount of \$58,527.20, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 131, be decreased by expiring the amount of \$154,061.74, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 131, be decreased by expiring the amount of \$257,617.06, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 131, be decreased by expiring the amount of \$209,609.04, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 131, be decreased by expiring the amount of \$145,560.18, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 131, be decreased by expiring the amount of \$131,792.70, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 266, be decreased by expiring the amount of \$198,809.53, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 266, be decreased by expiring the amount of \$65,804.47, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 266, be decreased by expiring the amount of \$26,183.53, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006,

organization 0307, activity 266, be decreased by expiring the amount of \$250,000, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2001, organization 0307, activity 480, be decreased by expiring the amount of \$11,758.05, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 480, be decreased by expiring the amount of \$62,039.15, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 480, be decreased by expiring the amount of \$25,265, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 480, be decreased by expiring the amount of \$124,338.34, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 480, be decreased by expiring the amount of \$123,100, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, activity 480, be decreased by expiring the amount of \$140,830.80, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2001, organization 0307, activity 819, be decreased by expiring the amount of \$47,113.16, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 819, be decreased by expiring the amount of \$223,665.85, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2003, organization 0307, activity 819, be decreased by expiring the amount of \$44,007.60, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2004, organization 0307, activity 819, be decreased by expiring the amount of \$123,230.47, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2005, organization 0307, activity 819, be decreased by expiring the amount of \$742,930.92, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2006,

organization 0307, activity 819, be decreased by expiring the amount of \$539,290.37, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2002, organization 0307, activity 900, be decreased by expiring the amount of \$334,180.67, and in the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2011, organization 0307, activity 941, be decreased by expiring the amount of \$650,000, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2002, organization 0506, activity 803, be decreased by expiring the amount of \$461.83, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2003, organization 0506, activity 803, be decreased by expiring the amount of \$10,489.51, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2004, organization 0506, activity 803, be decreased by expiring the amount of \$8,056.23, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2005, organization 0506, activity 803, be decreased by expiring the amount of \$13,718.82, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2006, organization 0506, activity 803, be decreased by expiring the amount of \$0.70, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2007, organization 0506, activity 803, be decreased by expiring the amount of \$24,307.51, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2008, organization 0506, activity 803, be decreased by expiring the amount of \$6,600.22, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2009, organization 0506, activity 803, be decreased by expiring the amount of \$76,423.45, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2010, organization 0506, activity 803, be decreased by expiring the amount of \$211,730.74, and in the Department of Health and Human

Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2011, organization 0506, activity 803, be decreased by expiring the amount of \$150,334.97, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2012, organization 0506, activity 803, be decreased by expiring the amount of \$136,909.29, and in the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2013, organization 0506, activity 803, be decreased by expiring the amount of \$1,974.51, and in the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2009, organization 0601, activity 953, be decreased by expiring the amount of \$15,640.96, and in the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2010, organization 0601, activity 953, be decreased by expiring the amount of \$240,051.69, and in the Department of Military Affairs and Public Safety, Office of the Secretary, fund 0430, fiscal year 2011, organization 0601, activity 953, be decreased by expiring the amount of \$215,075.18, and in the Department of Military Affairs and Public Safety, Division of Juvenile Services, fund 0570, fiscal year 2012, organization 0621, activity 818, be decreased by expiring the amount of \$871,905.27, and in the Department of Military Affairs and Public Safety, Division of Juvenile Services, fund 0570, fiscal year 2013, organization 0621, activity 818, be decreased by expiring the amount of \$870,992.77, and in the Auditor's Office, Purchasing Card Administration Fund, fund 1234, fiscal year 2014, organization 1200, be decreased by expiring the amount of \$2,250,000, and in the Secretary of State, General Administrative Fees Account, fund 1617, fiscal year 2014, organization 1600, be decreased by expiring the amount of \$3,000,000, and in the Department of Administration, Office of the Secretary, State Employee Sick Leave Fund, fund 2045, fiscal year 2014, organization 0201, be decreased by expiring the amount of \$200,000, and in the Department of Administration, Division of General Services, Capitol Complex Parking Garage Fund, fund 2461, fiscal year 2014, organization 0211, be decreased by expiring the amount of \$200,000, and in the Department of Administration, Board of Risk and Insurance Management, Premium

Tax Savings Fund, fund 2367, fiscal year 2014, organization 0218, be decreased by expiring the amount of \$4,737,257, and in the Department of Administration, Surplus Property, Sale of State Surplus Property Fund, fund 2281, fiscal year 2014, organization 0214, be decreased by expiring the amount of \$500,000, and in the Department of Administration, Division of Purchasing, Purchasing Improvement Fund, fund 2264, fiscal year 2014, organization 0213, be decreased by expiring the amount of \$500,000, and in the Department of Administration, Division of Personnel, Division of Personnel Fund, fund 2440, fiscal year 2014, organization 0222, be decreased by expiring the amount of \$2,000,000, and in the Department of Military Affairs and Public Safety, Office of the Secretary, Secretary of Military Affairs and Public Safety Lottery Fund, fund 6005, fiscal year 2014, organization 0601, be decreased by expiring the amount of \$45,607.91, and in the Department of Revenue, Division of Financial Institutions, Assessment and Examination Fund, fund 3041, fiscal year 2014, organization 0303, be decreased by expiring the amount of \$200,000, and in the Department of Revenue, Lottery Commission, Revenue Center Construction Fund, fund 7209, fiscal year 2014, organization 0705, be decreased by expiring the amount of \$724,487.42, and in the Department of Revenue, Lottery Commission, Operating and Expense Fund, fund 7200, fiscal year 2014, organization 0705, be decreased by expiring the amount of \$7,500,000, and in the Department of Revenue, Racing Commission, Administration, Promotion, Education, Capital Improvement and Greyhound Adoption Programs to include Spaying and Neutering Account, fund 7307, fiscal year 2014, organization 0707, be decreased by expiring the amount of \$2,008,911.50, all to the unappropriated surplus balance of the State Fund, General Revenue, to be available for appropriation during the fiscal year ending June 30, 2014.

And, That the total appropriation for the fiscal year ending June 30, 2014, to fund 0226, fiscal year 2014, organization 0221, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF ADMINISTRATION

27-Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2014 Org 0221

		General
	Act-	Revenue
	ivity	Fund
1 5	Appointed Counsel Fees - Surplus. . . 435	\$ 12,000,000

2 And, That the total appropriation for the fiscal year
3 ending June 30, 2014, to fund 0265, fiscal year 2014,
4 organization 0310, be supplemented and amended by adding
5 a new item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF COMMERCE

39-Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2014 Org 0310

	Act- ivity	General Revenue Fund
1 11a State Park Improvements -		
2 Surplus (R).....	763	\$ 1,000,000

3 Any unexpended balance remaining in the appropriation
 4 for State Park Improvements - Surplus (fund 0265, activity
 5 763) at the close of the fiscal year 2014 is hereby
 6 reappropriated for expenditure during the fiscal year 2015.

7 And, That the total appropriation for the fiscal year
 8 ending June 30, 2014, to fund 0407, fiscal year 2014,
 9 organization 0506, be supplemented and amended by
 10 increasing existing items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF HEALTH AND HUMAN
 RESOURCES**

63-Division of Health -

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2014 Org 0506

	Act- ivity	General Revenue Fund
1 1 Personal Services - Surplus	243	\$ 518,729

2 2 Employee Benefits - Surplus 250 180,765

3 And, That the total appropriation for the fiscal year
4 ending June 30, 2014, to fund 0525, fiscal year 2014,
5 organization 0506, be supplemented and amended by
6 increasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF HEALTH AND HUMAN
RESOURCES**

64-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 0525 FY 2014 Org 0506

	Act- ivity	General Revenue Fund
1 4 Behavioral Health Program -		
2 Surplus (R).	631	\$ 4,718,630

3 Any unexpended balance remaining in the above
4 appropriation for Behavioral Health Program - Surplus (fund
5 0525, activity 631) at the close of the fiscal year 2014 is
6 hereby reappropriated for expenditure during the fiscal year
7 2015.

8 And, That the total appropriation for the fiscal year
9 ending June 30, 2014, to fund 0403, fiscal year 2014,
10 organization 0511, be supplemented and amended by

19

11 increasing existing items and adding a new item of
12 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

**DEPARTMENT HEALTH AND HUMAN
RESOURCES**

67-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2014 Org 0511

			Act- ivity	General Revenue Fund
1	8	Medical Services - Surplus (R). . .	633	\$ 7,400,000
2	9	Social Services - Surplus.	082	6,793,446
3	35a	Technology Improvements -		
4		Surplus (R)..	725	3,016,766

5
6 Any unexpended balance remaining in the above
7 appropriations for Medical Services - Surplus (fund 0403,
8 activity 633) and Technology Improvements - Surplus (fund
9 0403, activity 725) at the close of the fiscal year 2014 are
10 hereby reappropriated for expenditure during the fiscal year
11 2015.

12 And, That the total appropriation for the fiscal year
13 ending June 30, 2014, to fund 0440, fiscal year 2014,
14 organization 0605, be supplemented and amended by
15 increasing existing items and adding a new item of
16 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

71-West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2014 Org 0605

			Act- ivity	General Revenue Fund
1	1	Personal Services - Surplus.	243	\$ 45,928
2	2	Employee Benefits - Surplus.	250	22,358
3	6a	Operating Expenses - Surplus.	779	38,000

4 And, That the total appropriation for the fiscal year
5 ending June 30, 2014, to fund 0443, fiscal year 2014,
6 organization 0606, be supplemented by increasing an existing
7 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

72-Division of Homeland Security and

Emergency Management

(WV Code Chapter 15)

Fund 0443 FY 2014 Org 0606

			Act- ivity	General Revenue Fund
1	13	WVU Charleston Poison Control		
2	14	Hotline - Surplus (R).....	720	\$ 57,000
3		Any unexpended balance remaining in the above		
4		appropriation for WVU Charleston Poison Control Hotline -		
5		Surplus (fund 0443, activity 720) at the close of the fiscal		
6		year 2014 is hereby reappropriated for expenditure during the		
7		fiscal year 2015. And, That the total appropriation for the		
8		fiscal year ending June 30, 2014, to fund 0450, fiscal year		
9		2014, organization 0608, be supplemented and amended by		
10		adding a new item of appropriation as follows:		

TITLE II – APPROPRIATIONS.**Section 1. Appropriations from general revenue.****DEPARTMENT OF MILITARY AFFAIRS****AND PUBLIC SAFETY***74-Division of Corrections-**Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450, FY 2014, Org 0608,

	Act- ivity	General Revenue Fund
1 20a Operating Expenses -		
2 Surplus (R).....	779	\$ 6,235,205

3 Any unexpended balance remaining in the above
4 appropriation for Operating Expenses - Surplus (fund 0450,
5 activity 779) at the close of the fiscal year 2014 is hereby
6 reappropriated for expenditure during the fiscal year 2015.

7 And, That the total appropriation for the fiscal year
8 ending June 30, 2014, to fund 0595, fiscal year 2014,
9 organization 0703, be supplemented and amended by adding
10 a new item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF REVENUE

82-State Budget Office

(WV Code Chapter 11B)

Fund 0595, FY 2014, Org 0703,

	Act- ivity	General Revenue Fund
1 4a Revenue Shortfall Reserve Fund -		
2 Transfer - Surplus (R).....	718	\$ 3,000,000

11 And, That the total appropriation for the fiscal year
12 ending June 30, 2014, to fund 0589, fiscal year 2014,
13 organization 0441, be supplemented and amended by adding
14 a new item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

103-Higher Education Policy Commission-

Administration-

Control Account

(WV Code Chapter 18B)

Fund 0589, FY 2014, Org 0441

		Act- ivity	General Revenue Fund
1	14 Higher Education - Special		
2	14a Projects - Surplus (R)	946	\$ 5,250,000

3 Any unexpended balance remaining in the above
4 appropriation for Higher Education - Special Projects -
5 Surplus (fund 0589, activity 946) at the close of the fiscal
6 year 2014 is hereby reappropriated for expenditure during the
7 fiscal year 2015.

8 The purpose of this supplemental appropriation bill is to
9 expire, supplement, amend, increase, and add items of

25

[Enr. Com. Sub. for S. B. No. 1003

10 appropriation in the aforesaid accounts for the designated
11 spending units for expenditure during the fiscal year 2014.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Roby Fitzsimmons
.....
Member ~~Chairman~~ Senate Committee

Sammy Wells
.....
Chairman House Committee

Originated in the Senate.

In effect from passage.

Joseph W. Minard
.....
Clerk of the Senate

Suzanne S. Suss
.....
Clerk of the House of Delegates

Jeffrey H. ...
.....
President of the Senate

... ..
.....
Speaker of the House of Delegates

The within *is approved* this
the *19th* Day of *March*, 2014.

Carl Roy Tomblin
.....
Governor

PRESENTED TO THE GOVERNOR

MAR 19 2014

Time 4:35 pm